

**BOROUGH OF SEWICKLEY  
BUDGET MEETING AGENDA  
COUNCIL CHAMBERS  
OCTOBER 1, 2016  
7:00 A.M.**

**I. CALL TO ORDER**

Mayor Brian Jeffe  
President Susan Aleshire  
Vice President William Cornman  
Councilperson Thomas DeFazio  
Councilperson Charles Driscoll  
Councilperson Sean Figley  
Councilperson Jeff Neff  
Councilperson Todd Renner  
Councilperson Larry Rice

**II. 2017 BUDGET**

- A. Long Term Debt
- B. Wage and Benefit Schedule
- C. Review of 2017 General Fund Expenditures
- D. Review of 2017 General Fund Revenues
- E. Road Construction and Maintenance Fund Budget
- F. Review of 2017 Sewer Fund Expenditures
- G. Review of 2017 Sewer Fund Revenues
- H. Review of Capital Budgets

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**III. MOTIONS TO AFFECT THE 2017 BUDGET**

A. If Council is in agreement:

Motion to advertise an ordinance establishing Debt Service Fees for the Wastewater Treatment Plant. Tentative adoption date is Monday, November 21, 2016.

B. If Council is in agreement:

Motion to advertise an ordinance establishing Sewer Fees for Operations for the Wastewater Treatment Plant. Tentative adoption date is Monday, November 21, 2016.

C. If Council is in agreement:

Motion to advertise the 2017 Sewer Fund Budget and schedule a Public Hearing. Tentative adoption date is Monday, November 21, 2016.

D. If Council is in agreement:

Motion to advertise an ordinance establishing new rates for Park Shelter Permits. Tentative adoption date is Monday, November 21, 2016.

E. If Council is in agreement:

Motion to advertise an ordinance maintaining the 2017 real estate property tax millage at 6.25 mills. Tentative adoption date is Monday, November 21, 2016.

F. If Council is in agreement:

Motion to advertise the 2017 Borough of Sewickley Budget, and schedule a Public Hearing for Monday, November 21, 2016, for adoption of the 2017 Budget.

**IV. PUBLIC COMMENT**

**V. ADJOURNMENT**