

**MINUTES OF MEETING
OF SEWICKLEY BOROUGH COUNCIL
MUNICIPAL BUILDING
SEWICKLEY, PENNSYLVANIA**

OCTOBER 5, 2015

President Aleshire called the meeting to order at 6:30 p.m.

Fire Chief Jeff Neff addressed Council on maintaining his budget with adding \$10,000 to vehicle expense and taking \$10,000 from the transfer to CR #4. The fire hydrant fee was calculated to be \$16,400.

Police Chief James Ersher addressed Council on the Police Budget. He requested that the Borough keep the current five police cars for 2016. All other items were at contracted increases.

Council reviewed the Public Works Department requests. Increases were recommended for park maintenance due to the increased use at the parks and for the impact of the Municipal Separate Storm Sewer System (MS4) work the Borough is now required to do. The 2016-2020 Capital Plan was reviewed which includes replacing in 2016 a new snow plow truck.

Superintendent Dennis Mike addressed Council on the Wastewater Treatment Budget. There are operating expense increases associated with chemicals to assist in the odor control. In review of the 2016-2020 Capital Plan, he requested additional monies for sewer and manhole rehabilitation, replacement of equipment and ongoing repairs to existing structures. Council thanked the Wastewater Treatment Plant personnel for their service to the Borough.

The Borough Manager reviewed the proposed 2016-2020 Capital Plan for the municipal properties. Each of the years represented funding requests in excess of a million dollars. Borough Manager advised that outside funding sources may be necessary to complete some of the projects.

Explore Sewickley represented by Jennifer Markus and Alex Lancianese presented their proposal for the \$80,000 funding request from Council. They provided detailed report of 2015 activities and a preliminary budget of how the \$80,000 will be spent on 2016.

Samantha Capezzuto of Fern Hollow Nature Center made presentation to Council on request for yearly support from the Quaker Valley municipalities. Borough Manager suggested that the Fern Hollow Nature Center may be able to assist Borough with the Municipal Building rain gardens and the Borough could provide a donation.

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Council reviewed report from the Sewickley Community Center Pool and request for funding of \$15,000 for 2016. Borough Manager advised that all reports from the Community Center have been received.

On motion of Mr. Renner, the meeting adjourned at 7:57 p.m.

Respectfully submitted,

KEVIN M. FLANNERY
Borough Manager and Secretary

SUSAN H. ALESHIRE
President of Council