

LEGAL NOTICE
BOROUGH OF SEWICKLEY

Notice is hereby given that the Council of the Borough of Sewickley, Allegheny County, Pennsylvania, provisionally passed its proposed General Fund Budget and Sewer Fund Budget for the calendar year 2017 at an October 1, 2016 Council Meeting. A summary of the proposed budget is as follows:

GENERAL FUND

<u>Revenues</u>		<u>Expenditures</u>	
Real Property Taxes	\$ 2,870,000	General Government	\$ 982,792
Act 511 Taxes	1,449,500	Public Safety	2,158,569
Penalties and Interest on Taxes	6,000	Public Works	1,369,668
Licenses and Permits	95,700	Culture and Recreation	170,053
Fines and Forfeits	49,000	Other Financing Uses-Debt	<u>983,948</u>
Interest and Rent	30,000	TOTAL	\$ 5,665,030
Intergovernmental Revenues	423,600		
Charges for Services	644,230		
Miscellaneous Revenues	70,000		
Other Financing Sources	<u>27,000</u>		
TOTAL	\$ 5,665,030		

SEWER FUND

<u>Wastewater Collection Revenues</u>		<u>Wastewater Collection Expenditures</u>	
Operations	\$ 1,221,361	Operations	\$ 1,221,361
Debt Service	<u>\$ 1,115,598</u>	Debt Service	<u>\$ 1,115,598</u>
TOTAL	\$ 2,336,959	TOTAL	\$ 2,336,959

ROAD CONSTRUCTION AND MAINTENANCE FUND

<u>Revenues</u>		<u>Expenditures</u>	
Opening Balance	\$ 8,000	Roads	<u>\$ 564,486</u>
Municipal Services Tax-Current	110,000	TOTAL	\$ 564,486
General Fund Transfer	<u>446,486</u>		
TOTAL	\$ 564,486		

A copy of the complete 2017 proposed General Fund Budget, Sewer Fund Budget, Road Construction and Maintenance Fund, and Capital Reserve Budgets in its entirety is available for public inspection at the Borough Office, 2nd Floor, Municipal Building, 601 Thorn Street, Sewickley, PA.

Notice is hereby given that a Budget Hearing will be held at 7:30 p.m. on November 21, 2016 in the Council Chambers, 2nd Floor, 601 Thorn Street to ascertain views of interested parties and to take final action with respect to the 2017 General Fund Budget, the 2017 Sewer Fund Budget, the 2017 Road Construction and Maintenance Fund, and the 2017 Capital Reserve Budgets.

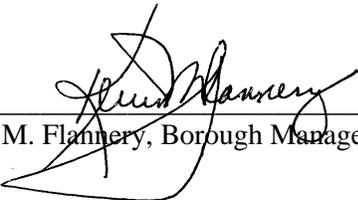
BOROUGH OF SEWICKLEY

Kevin M. Flannery
Borough Manager

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P.O. Number



Kevin M. Flannery, Borough Manager/Secretary